



Report Reference Number: PR/20/9

To: Policy Review Committee
Date: 11 January 2022
Status: Key
Ward(s) Affected: All
Author: Victoria Foreman, Democratic Services Officer
Lead Executive Member: Councillor Cliff Lunn, Executive Lead Member for Finance And Resources
Lead Officer: Karen Iveson, Chief Finance Officer

Title: Draft Revenue Budget and Capital Programme 2022-23 and Medium-Term Financial Plan

Summary: The report gives the Policy Review Committee the opportunity to comment on the Draft Revenue Budget and Capital Programme 2022-23 and Medium-Term Financial Plan.

Recommendation:

That the Policy Review Committee provides comments on the Draft Revenue Budget, Capital Programme and Medium-Term Financial Plan 2022-23.

Reasons for recommendation

To enable the views of the Policy Review Committee to be considered before the final budget proposals are submitted to full Council, and to help Members ensure the contribution of scrutiny is effective in supporting service improvement and delivery against district wide and Council priorities.

1. Introduction and background

- 1.1 At its meeting on 2 December the Executive will be asked to agree that the draft budget proposals be approved for 6 weeks public consultation with effect from 3 December 2021 and submitted to Policy Review for comments.
- 1.2 A verbal update as to the discussions had by the Executive will be given by Officers at the meeting of the Policy Review Committee.

2. The Report

- 2.1 The Policy Review Committee is asked to review the Executive report, set out at Appendix 1 and to provide comments before the Executive finalise the budget proposals for submission to full Council in February 2022.

3. Alternative Options Considered

None.

4. Implications

4.1 Legal Implications

Effective scrutiny arrangements form part of the governance framework of the Council.

4.2 Financial Implications

As set out in the Executive report attached at Appendix 1 to this report.

4.3 Policy and Risk Implications

Not applicable.

4.4 Corporate Plan Implications

The Council's Corporate Plan sets out long term plans to make Selby District a great place to do business, enjoy life, make a difference, supported by the Council delivering great value. An effective scrutiny function is essential to fair and transparent decision making, which underpins the work of the Council.

4.5 Resource Implications

As set out in the Executive report attached at Appendix 1 to this report.

4.6 Other Implications

Not applicable.

4.7 Equalities Impact Assessment

Not applicable.

5. Conclusion

- 5.1** Following comments from the Policy Review Committee and public consultation responses, the Executive will consider the final budget proposals and submit these to full Council in February 2022.

6. Background Documents

None.

7. Appendices

Appendix 1 – Executive Budget Report considered by Executive on 2 December 2021

Appendix 2 – Appendices A to F of the Executive Budget Report considered
by Executive on 3 December 2021
Appendix 3 – Extract from the Minutes of the Executive – 3 December 2021

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